



## Cabinet agenda

Date: Tuesday 28 July 2020

Time: 10.00 am

Venue: Via video conference call - available to the public at <https://buckinghamshire.public-i.tv/core/portal/home>

### Membership:

M Tett (Chairman) (Leader), A Macpherson (Cabinet Member Adult Social Care) (Deputy Leader), K Wood (Cabinet Member Resources) (Deputy Leader), S Bowles (Cabinet Member Town Centre Regeneration), B Chapple OBE (Cabinet Member Environment and Climate Change), J Chilver (Cabinet Member Property & Assets), A Cranmer (Cabinet Member Education and Skills), I Darby (Cabinet Member Housing & Homelessness), T Green (Cabinet Member Youth Provision), C Harriss (Cabinet Member Sports and Leisure), P Hogan (Cabinet Member Culture), D Martin (Cabinet Member Logistics), N Naylor (Cabinet Member Transport), M Shaw (Cabinet Member Children's Services), W Whyte (Cabinet Member Planning and Enforcement), G Williams (Cabinet Member Communities & Public Health) and F Wilson (Cabinet Member Regulatory Services)

Agenda Item	Page No
<b>1 Apologies</b>	
<b>2 Minutes</b> To approve as a correct record the Minutes of the meeting held on 7 July 2020.	<b>5 - 12</b>
<b>3 Declarations of interest</b>	
<b>4 Question Time</b> The following question has been received from Councillor Robin Stuchbury and will be responded to during the meeting:	

Draft accounts for 2019/20 for the Aylesbury Vale, Chiltern, South Bucks and Wycombe District Councils have all been made available for public inspection, but those for Buckinghamshire County Council have been delayed by up to three months. It is therefore difficult to apply any diligence to review of the reported outturn figures for 2019/20.

However, with BCC recording a deficit on provision of services on its balance sheet for each of the last 6 years, we would be interested to hear if there is any early view on what this figure will be for 2019/20. BCC's deficit on provision of services increased significantly over the last two years, to £85.5M last year, and I am wondering whether we should expect the figure for 2019/20 to continue this trend. I also note that when comparing the draft accounts for the four District Councils with the reports reviewed by cabinet on July 7th, we note some significant variations in the reported revenue outturn for Aylesbury Vale DC. The most striking of these is in the Economic Development portfolio, the outturn for which was listed as £3,163,000 in the report reviewed last week, but which is recorded as only £459,000 in the draft accounts. Which of these figures is correct and why are we seeing so much change in the figures reported only a few weeks ago?

<b>5</b>	<b>Forward Plan (28 Day Notice)</b>	<b>13 - 24</b>
<b>6</b>	<b>Buckinghamshire Local Plan</b>	<b>25 - 34</b>
<b>7</b>	<b>Buckinghamshire Recovery Plan</b>	<b>35 - 52</b>
<b>8</b>	<b>Corporate Performance Indicators 2020/21</b>	<b>53 - 82</b>
<b>9</b>	<b>Q1 Budget Monitoring Report 2020-21</b>	<b>83 - 98</b>
<b>10</b>	<b>Tatling End Housing Development, Denham</b>	<b>99 - 108</b>
<b>11</b>	<p><b>Exclusion of the public (if required)</b>            To resolve that under Section 100(A)(4) of the Local Government Act 1972 the public be excluded from the meeting for the following item(s) of business on the grounds that it involves the likely disclosure of exempt information as defined in Part I of Schedule 12A of the Act.</p> <p>Paragraph 3            Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	
<b>12</b>	<p><b>Tatling End Housing Development, Denham</b>            To consider the confidential appendix.</p>	<b>109 - 114</b>
<b>13</b>	<p><b>Date of next meeting</b>            Tuesday 8 September 2020.</p>	

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Sally Taylor on 01296 531024, email [democracy@buckinghamshire.gov.uk](mailto:democracy@buckinghamshire.gov.uk).