



Cabinet agenda

Date: Tuesday 16 February 2021

Time: 10.00 am

Venue: Via MS Teams Video Conference, available to the public at <https://buckinghamshire.public-i.tv/core/portal/home>

Membership:

M Tett (Leader), A Macpherson (Cabinet Member Adult Social Care) (Deputy Leader), K Wood (Cabinet Member Resources) (Deputy Leader), S Bowles (Cabinet Member Town Centre Regeneration), B Chapple OBE (Cabinet Member Environment and Climate Change), J Chilver (Cabinet Member Property & Assets), A Cranmer (Cabinet Member Education and Skills), I Darby (Cabinet Member Housing & Homelessness), T Green (Cabinet Member Youth Provision), C Harriss (Cabinet Member Sports and Leisure), P Hogan (Cabinet Member Culture), D Martin (Cabinet Member Logistics), N Naylor (Cabinet Member Transport), M Shaw (Cabinet Member Children's Services), W Whyte (Cabinet Member Planning and Enforcement), G Williams (Cabinet Member Communities & Public Health) and F Wilson (Cabinet Member Regulatory Services)

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If you have any queries regarding this, please contact the monitoring officer at monitoringofficer@buckinghamshire.gov.uk.

1 Apologies

2 Minutes

To approve as a correct record the Minutes of the meeting held on 25 January 2021.

5 - 10

3 Declarations of interest

4 Hot Topics

5 Question Time

The following questions have been received and will either be responded to during the meeting or a written response will be included in the minutes:

1. Question from Councillor Robin Stuchbury to Councillor Angela Macpherson, Cabinet Member for Adult Social Care

Following my previous questions with regard to adult community care on whether care providers are resourced and financially resilient and stable enough to deliver care within the Covid-19 pandemic, what is the current position with regard to the responsibilities the council has in relation to whether all care homes are in a financially stable position where they are able to deliver services to look after our vulnerable adults during the pandemic. If this isn't the case, what provision financially or decisions will need to be taken to ensure these care homes can continue to look after elderly residents in a safe stable environment . I note that in Appendix 1 of the draft budget report that there were indicated predicted savings of £2,300,000 to adult & social care services and whether this was realistic if the Council was called upon to help support care home providers, noting that we are setting the budget on 24 February 2021.

2. Question from Councillor Robin Stuchbury to Councillor Anita Cranmer, Cabinet Member for Education and Skills

In light of the fact the Academy group took forward the 11+ exams during the Covid pandemic I would be most grateful to have an understanding of the pass rate within the schools in Buckinghamshire in comparison to previous years. I would also seek to have a better understanding of any information which is available on the impact of the inability to access face to face education during the period prior to the test on the percentage of children in Buckinghamshire passing the 11+ exam.

What information will be made available or is available to the education authority for oversight of the Academy Group actions in progressing the 11+ exams this academic year, particularly to ensure lower & modest income families have not been adversely affected by the exam results. This could adversely and negatively prevent their access to the chosen school of their choice within the grammar school education system run by the educational trusts and academies in Buckinghamshire.

In addition, have we got any information and statistics available for this academic year on the percentage of out of county children who will be entering the grammar school system after this year's challenging round of 11+ exams.

3. Question from Councillor Mark Bateman to the Leader

The impact of the COVID 19 Pandemic has decimated this year's Council Budget. The full implications are yet to be realised. So why is the Cabinet presenting a single year Budget for 2021/2022 which they must know is unrealistic and will result in yet another year of over expenditure? Do the residents of Buckinghamshire not deserve some inkling of what future Budget plans might look like? Why and how is the Council claiming that savings can be made next year across a number of portfolios?

6	Forward Plan (28 Day Notice)	11 - 30
7	Select Committee Work Programme	31 - 34
8	Q3 Budget Monitoring Report 2020-21	35 - 54
9	Q3 Performance Report 2020-21	55 - 156
10	Budget Scrutiny 2021 Report	157 - 204
11	Final Budget and Medium Term Financial Plan	205 - 500
12	Improvement Plan Progress Update	501 - 514
13	Climate Change and Air Quality Strategy	515 - 602
14	Princes Risborough Expansion Supplementary Planning Document	603 - 862
15	Large Scale Tree Planting on Buckinghamshire Council land holding	863 - 872
16	Lancaster Road, Cressex Industrial Estate	873 - 878

- 17 Overview of Aylesbury Vale Estates and draft business plan 2021-2024 879 - 926**
- 18 Exclusion of the public (if required)**
To resolve that under Section 100(A)(4) of the Local Government Act 1972 the public be excluded from the meeting for the following items of business on the grounds that it involves the likely disclosure of exempt information as defined in Part I of Schedule 12A of the Act.
- Paragraph 3 Information relating to the financial or business affair any particular person (including the authority holding information)
- 19 Large Scale Tree Planting on BC land holding - Confidential appendix 927 - 928**
- 20 Lancaster Road, Cressex Industrial Estate - Confidential appendix 929 - 932**
- 21 Overview of AVE and draft Business Plan - Confidential appendices 933 - 944**
- 22 Date of next meeting**
Tuesday 2 March 2021 at 10am

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Craig Saunders on 01296 585043, email democracy@buckinghamshire.gov.uk.