

Appendix B: Former ESG funded Services

De-delegation Area (former ESG)	Notes	Proposed rates	Primary	Secondary	Special & PRU	2021-22 rates estimated budget	Proposals 2021-22
Finance Support Specialist Finance support for schools with deficit budgets (Services provided by BLT have now transferred to BCC)	The service helps identify financial risk and provides targeted support to schools in managing budgets to avoid deficits. Schools needing support outside of the targeted support as detailed above will need to purchase the relevant support package from BC.	£2.50 per pupil primary and secondary/ £10 per place Special and PRU	£89,000	£15,750	£12,000	£116,750	Rates as per 2020-21
Educational Visits (Evolve) Service provided by Buckinghamshire Council	It is proposed to keep the rates the same as 2020-21 The traded offer proposed to academies from September 2021 will be £50 per school plus £1 per pupil/ £4 per place for specials/PRUs. The difference between traded services to Academies and maintained schools through de-delegation is the £50 per school fee which covers administration costs of supporting academies.	£1.00 per pupil primary and secondary/ £4 per place Special schools and PRUs	£35,600	£6,300	£4,800	£46,700	Rate as per 2020-21
Total			£124,600	£22,050	£16,800	£163,450	£3.50 per pupil Primary/Secondary and £14 per place for special/PRU