

Schools Forum Funding Group

Action Notes for meeting held on 28 September 2020

Agenda item number	Action	To be completed by	Completion date
1	Election of Chairman & Vice Chairman		
	To send out an email requesting nominations for the Election of Chairman.	Ms C Beevers	SF Meeting

5	Revenue Budget Monitoring		
5	To add further detail referencing the other paper- 3.1.	Ms E Williams	SF Meeting
5	To confirm what comms. Have been shared with schools regarding the cost of flu jabs.	Mr G Drawmer/ Mr S James	SF Meeting
5	To update figure on supply teacher cost as out of date in current report.	Ms E Williams & Ms H Slinn	SF Meeting
5	Add to report to ask forum for approval if happy for SFFG to look at task spreadsheet in detail and report back to Schools Forum.	Ms E Williams	SF Meeting

6	High Needs Update		
6	To include an executive summary to the report	Ms H Slinn	SF Meeting
6	To add further detail to 10.4.	Ms H Slinn	SF Meeting
6	To add breakdown of cost for EHCP's- Starters/Leavers.	Ms H Slinn	Future SF Meeting
6	To add another bullet point to include- emailed DH	Ms H Slinn	SF Meeting

7	National Funding Formula and Operational Guidance 2021-22		
7	To add clarity as to what is being asked of the SF to vote on. Page 34.	Ms E Williams	SF Meeting
	To add the schools in the minimum funding guarantee (MFG) and number currently capped.	Ms E Williams	SF Meeting

8	De-delegation 2021-22		
8	To ensure that the Maintained Schools Sub-Committee has as much detail as possible on school budgets and the current position re deficits to enable an informed discussion	Ms E Williams	Maintained Schools Sub-Cttee meeting

11	Date of Next Meeting		
11	To add Schools Forum date to calendars, via MS Teams.	Ms C Beevers	ASAP
11	To change the time of upcoming SFFG meetings to 9.05am.	Ms C Beevers	ASAP