

Beeches Community Board Budget – 18 November 2020

Community Area Priorities Fund

Budget: £86,513.00 (up to 50% can be spent on transport/highways projects)

Project Name	Total Project Cost	Funding Requested	Match Funding	Type
Farnham Common A355	£10,002.98	£5,001.49	50%	Transport
Burnham Dropped Kerbs	£7,969.73	£3,984.87	50%	Transport
Rogers Lane Stoke Poges	£12,048.19	£6,024.10	50%	Transport
Total Committed to Date		£15,010.45		
Total Committed on Priorities		£0		
Total Committed on Transport		£15,010.45		
Transport Budget Remaining		£28,246.05		
Total Budget Remaining		£71,502.55		

Health & Wellbeing Budget

Budget: £27,506 (£2,751 was added to the budget from the Rothschild Foundation for Covid-19 response)

Project Name	Funding Requested	Match Funding	Type
Farnham Parish Council - Covid 19	£2,000.00	n/a	Cllr Crisis Fund
Burnham Parish Council - Burnham Resilience Group	£2,000.00	n/a	Cllr Crisis Fund
Woodstocks Café - Covid 19	£2,000.00	n/a	Cllr Crisis Fund
Woodstocks Café - Covid 19 #2	£2,000.00	n/a	Cllr Crisis Fund
One Can Trust - Covid 19	£500.00	n/a	Cllr Crisis Fund
May's Chocolate/Burnham Foodshare - Covid 19	£2,000.00	n/a	Cllr Crisis Fund
Thames Valley Adventure Playground - Covid 19	£2,000.00	n/a	Cllr Crisis Fund
Total Committed to Date	£12,500.00		
Total Committed to Cllr Crisis Fund	£12,500.00		
Total Committed on Health & Wellbeing	£0.00		
Health & Wellbeing Budget Remaining	£17,757.00		

Local Infrastructure Fund

Budget: £21,873.00

Total Committed to Date	£0.00
Infrastructure Fund Budget Remaining	£21,873.00