

South West Chilterns Community Board Budget – 24 November 2020

Community Area Priorities Fund

Budget: £89,130.00 (+£8,000.00 that was taken from this budget for Councillor discretion within funding guidelines to be used by 31 December 2020 or returned to fund)

Project Name	Total Project Cost	Board Funding	Match Funding	Type
Bollards, Pound Lane, Marlow	£7,007.37	£3,503.68	£3,503.69	Bollards, Pound Lane, Marlow
Traffic Calming, Bourne End	£3,836.71	£1,918.36	£1,918.36	Traffic Calming, Bourne End
Various Parking Restrictions, Bourne End	£16,865.64	£8,432.82	£8,432.82	Various Parking Restrictions, Bourne End
Total Budget Spend £13,854.87		Total Budget Remaining £75,275.13 (+£8,000.00)		

Health and Wellbeing Fund

Budget: £24,003.00 (+£8,000.00 that was taken from this budget for Councillor discretion within funding guidelines to be used by 31 December 2020 or returned to fund)

Project Name	Total Project Cost	Board Funding	Match Funding	Type
Meals for Marlow	£2,000.00	£2,000.00	-	Cllr Crisis Fund
Age Concern	£2,000.00	£2,000.00	-	Cllr Crisis Fund
One Can Trust	£2,000.00	£2,000.00	-	Cllr Crisis Fund
Seed1	£2,000.00	£2,000.00	-	Cllr Crisis Fund
Seed1	£2,000.00	£2,000.00	-	Cllr Crisis Fund
Marlow Lighthouse	£500.00	£500.00	-	Cllr Crisis Fund
Marlow FM	£1,500.00	£1,500.00	-	Cllr Crisis Fund
One Can Trust	£1151.00	£575.50	£575.50	H&WB
Lane End Youth Club	£240.00	£240.00	-	H&WB
Seed1	£4,000.00	£4,000.00	-	Cllr Crisis Fund
Total Budget Spend £16,815.50		Total Budget Remaining £7,187.50 (+ £8,000.00)		

Local Infrastructure Fund

Budget: £36,104.00

Project Name	Total Project Cost	Board Funding	Match Funding	Type
Total Budget Spend £0		Total Budget Remaining £36,104.00		