

Finance and Resources Select Committee

Date	Topic	Description & Purpose	Lead Officer	Contributors
26 th November	Property Assets Register	To provide members with an overview of the property assets register following unitary transition and the medium to long term plans for these assets. To further provide a transformation and regeneration update.	Ian Thompson	John Chilver, John Reed
	S106 and CIL update	To receive an update on Section 106 and Community Infrastructure funds held by the Council.	Richard Ambrose, Steve Bambrick	Katrina Wood, Richard Ambrose
	Budget Performance Monitoring Q2	For members to receive an update on Q2 performance.	Richard Ambrose	Katrina Wood, Richard Ambrose
	2021 Budget Scrutiny scoping document	To update members with a suggested timetable and planned approach to the upcoming budget scrutiny sessions.	Leslie Ashton	All Committee Members
11- 14 January 2021	BUDGET SCRUTINY INQUIRY GROUP MEETINGS TAKING PLACE			
28 th January 2021	Staffing Update	To receive an overview of staffing 9 months on from the unitary transition with updates on transformation progress made to date and the next steps.	Sarah Murphy-Brookman	Katrina Wood, Sarah Murphy-Brookman, John McMillan
	AVE / Commercialisation update	For members to understand what the council's approach to commercialism is/will be. To receive a further update on the work and business plans of AVE, Consilio and other commercial ventures the Council has significant interest in. <i>(confidential)</i>	Ian Thompson	John Chilver, John Reed
	Budget Performance Monitoring Q3 (if available – may be presented in March)	For members to receive an update on Q3 performance.	Richard Ambrose	Katrina Wood, Richard Ambrose

25 th March 2021	Unitary Transition Review	Review of unitary implementation 1 year on - what key areas of work have been carried out and are planned, review of savings and impact of the Covid pandemic within the Resources and Property and Assets portfolio areas.	TBC	
	12 month progress report on 2020 budget scrutiny recommendations	To review the status of the recommendations made by the Shadow O&S members during 2020 budget scrutiny.	Richard Ambrose	Martin Tett, Katrina Wood, John Chilver, Richard Ambrose and others as appropriate.
	Budget Performance Monitoring Q4	For members to receive an update on Q4 performance.	Richard Ambrose	Katrina Wood, Richard Ambrose