



Report to Cabinet

Date: 15 December 2020

Title: Q2 Corporate Performance Report 2020-2021

Relevant councillor: Councillor Katrina Wood, Deputy Leader and Cabinet Member for Resources.

Author and/or contact officer: Joanna Baschnonga, Service Director.
Email:Joanna.Baschnonga@buckinghamshire.gov.uk

Wards affected: None specific

Recommendations: Cabinet is asked to:

- (i.) **Review how the Council is performing; and**
- (ii.) **Take action to improve performance where required.**

Reason for decision: The Corporate Performance Framework is reported on a quarterly basis to Cabinet to ensure there is understanding, ownership and accountability for performance outturns, including actions to improve performance where appropriate.

Executive summary

- 1.1 Please note that this is the first quarterly performance report delivered for Buckinghamshire Council.
- 1.2 All key performance indicators and targets were agreed by Cabinet in July.
- 1.3 The report is comprised of the following item:
 - 1) The performance report, which provides details of the key performance measures reported through the corporate performance framework for 2020/21. Latest performance outturns and targets are reported alongside trend and benchmarking information, where available. Indicators without targets for this year are being monitored to establish a baseline level of performance and monitor trends. Commentary is provided for each indicator explaining what is being measured, explaining the narrative behind each outturn and detailing improvement actions.

1.4 Within the performance report, outturns which are performing at or better than target are classified as Green, those which are within 5% of the target are Amber and those which are more than 5% of the target are Red.

1.5 At the end of Quarter 2, 63 indicators had outturns reported with a Red, Amber or Green status. Of these, 37 are Green (59%), 6 are Amber (10%) and 20 are Red (32%).

Content of report

1.6 Please see attached Appendix A performance report.

Other options considered

1.7 None arising directly from this report.

Legal and financial implications

1.8 None arising directly from this report.

Corporate implications

1.9 None arising directly from this report.

Consultation and communication

1.10 None arising directly from this report.

Next steps and review

1.11 Improvement actions detailed in the performance report will be progressed. The next performance report will be prepared for Quarter 3 when data for this period is available.

Background papers

1.12 None for this report.

Appendices

- Appendix A - Performance Report.

Your questions and views (for key decisions)

If you have any questions about the matters contained in this report please get in touch with the author of this report. If you have any views that you would like the cabinet member to consider please inform the Democratic Services. This can be done by emailing: democracy@buckinghamshire.gov.uk.