

Appendix 5 Existing and Proposed Model

Existing Arrangements	Proposed new Operating Model
<p>Very small in-house Client Team</p> <ul style="list-style-type: none"> • Carry out general contract administration including general compliance, financial monitoring and reporting • Authorisation of payments in accordance with the contract • Monitor and assess performance • To act as an advisor to the cabinet member for Transportation. • To undertake the role of Traffic Manager • To provide robust checks and challenges to the contractor in terms of Quality and Value for Money • To have a long-term view of the service and ensure alignment to Strategic Plan and corporate policies. • To undertake the health and safety duties of the 'Client' 	<p>Larger Internal Client Team</p> <ul style="list-style-type: none"> • As existing plus • Asset management • Networks Management • Network Safety • Streetworks Management of all Street works on the Highway • Communications • Local Area Technicians and Customer Compliance Officer (CCOs) • To instruct and set direction • To agree, set and control programmes of work in line with corporate policies and priorities • To be able to assist and give guidance on proposed small scale improvements to the network • To be able to better demonstrate Value for money by the use of frameworks and other procurement models • Manage Devolution
<p>Single supplier providing all services comprising,</p> <ul style="list-style-type: none"> • Routine Maintenance including defect repairs, drainage, highway grass cutting (non-devolution areas), weed killing, signs and lines. • Winter Maintenance including gritting • Street Lighting Design and Maintenance Works • On Street Parking including management of the NSL Contract • Streetworks Management of all Street works on the Highway • Design and Delivery of the Capital Maintenance Programme (Resurfacing) • Traffic Signals and Intelligent Traffic 	<p>Term Maintenance Contractor carrying out,</p> <ul style="list-style-type: none"> • Routine Maintenance including defect repairs, drainage, highway grass cutting (non-devolution areas), weed killing, signs and lines. • Winter Maintenance including gritting • Street Lighting Maintenance Works • Traffic Signals and Intelligent Traffic Systems • Structures Maintenance and small scale improvement works

<p>Systems</p> <ul style="list-style-type: none"> • Structures – maintenance and improvement works • Network Safety • Network Improvements, including some larger capital projects for the council • Asset Management • Local Area Technicians and Customer Compliance Officer (CCOs) • Communications 	
	<p style="text-align: center;">Term Consultant</p> <ul style="list-style-type: none"> • Design of the Capital Maintenance works • Design of Traffic Signals and Intelligent Traffic systems • Design of minor and major road and infrastructure improvement projects • Street Lighting Improvements • Carry out feasibility and preparation of business cases for large strategic projects.
	<p style="text-align: center;">Four Year Frameworks</p> <ul style="list-style-type: none"> • Delivery of capital maintenance works, network improvements and other some larger capital projects for the council, e.g. surfacing works, large drainage projects, footpath improvements, junction and road improvements etc.