

## Finance and Resources Select Committee

Date	Topic	Description & Purpose	Lead Officer	Contributors
28 <sup>th</sup> January 2021	Staffing Update	To receive an overview of staffing 9 months on from the unitary transition.	Sarah Murphy-Brookman	Katrina Wood, Sarah Murphy-Brookman, John McMillan
	Aylesbury Vale Estates (AVE) / Consilio Update	To receive an update on the work and performance of AVE and Consilio ( <i>confidential</i> )	Ian Thompson	John Chilver, John Reed
25 <sup>th</sup> March 2021	Unitary Transition Review	Review of unitary implementation 1 year on - what key areas of work have been carried out and are planned, review of savings and impact of the Covid pandemic within the Resources and Property and Assets portfolio areas.	<i>TBC</i>	
	AVE / Consilio Business Plans update	To receive an update on the business plans of AVE and Consilio. ( <i>confidential</i> )	Ian Thompson	John Chilver, John Reed
	12 month progress report on 2020 budget scrutiny recommendations	To review the status of the recommendations made by the Shadow O&S members during 2020 budget scrutiny.	Richard Ambrose	Martin Tett, Katrina Wood, John Chilver, Richard Ambrose and others as appropriate.
	Budget Performance Monitoring Q3	For members to receive an update on Q3 performance.	Richard Ambrose	Katrina Wood, Richard Ambrose