

Community Area Priorities Fund

Budget: £ 99,260.00 (up to 50% can be spent on transport/highways projects)

Project Name	Total Project Cost	Funding Requested	Match Funding	Type
Mill Lane Safety	£ 30,000.00	£ 15,000.00	50%	Transport
Men in Sheds	£ 2,700.00	£ 2,400.00	None	Priorities
All Together Community Fridge	£ 31,203.00	£ 5,000.00	Remainder is being sought elsewhere	Priorities
CSP 100 Trees by 2020	£ 3,434.76	£ 3,434.76	None	Priorities
Voices and Choices Community Companionship	£ 5,000.00	£ 5,000.00	None	Priorities
Seer Green Wildflowers	£ 1,120.00	£ 1,120.00	None	Priorities
Total committed to date	£ 31,954.76			
Total committed on priorities	£ 15,834.76			
Total committed on transport	£ 15,000.00			
Total budget remaining	£ 67,305.24			

Health and Wellbeing Budget

Budget £ 13,250.00

Project Name	Total Project Cost	Funding Requested	Match Funding	Type
Denham Community Support - Foodbank		£ 3,000.00	None	Crisis
South Central Ambulance Charity		£ 1,550.00	None	Crisis
All Together CLC Community Fridge		£ 2,500.00	None	Crisis
Chiltern Dial-a-ride		£ 500.00	None	Crisis
Fulmer Village Hall		£ 2,500.00	None	Crisis
CSP Community Centre Hive Heating		£ 264.00	None	Crisis
CSP Community Centre Keypad Entry		£ 600.00	None	Crisis
CSP Community Centre Security Gates		£ 600.00	None	Crisis

Total committed to date	£10,050			
Total committed on Crisis Funding	£10,050			
Total budget remaining	£3,200			

Local Infrastructure Budget

Budget £ **67,677.00**

Project Name	Total Project Cost	Funding Requested	Match Funding	Type
CSP Heritage Asset Listing	£ 5,000.00	£ 5,000.00	None	Growth
Total committed to date	£ 5,000.00			
Total committed on Growth	£ 5,000.00			
Total budget remaining	£ 62,677.00			

Total of all budgets spent £ 47,004.76

Total of all budgets remaining £ 133,182.24