

Appendix 5

2021/22 Special Expenses budgets	High Wycombe Town Committee £	West Wycombe Church Yard £	Aylesbury Town £
Recreation grounds	130,100		606,800
Allotments	11,665		-
Cemetery	98,486		-
Closed Church Yard		7,090	-
Community Centres	13,000		308,400
Town Twinning	3,000		-
Community Grants	20,000		-
War Memorial	3,000		-
Footway Lighting and Bus Shelter	1,800		-
Market			2,600
Management and Support	85,360		
Total Special Expenses	366,411	7,090	917,800
Interest on Balances	- 8,200		- 2,000
Net Spend for year	358,211	7,090	915,800
Balance b/f	- 374,907	-	- 371,000
Net spending for year	358,211	7,090	915,800
Collection fund precept	- 271,924	- 7,093	- 852,272
Balance c/f	- 288,620	3	- 307,472
Council Tax base	23,005.45	542.67	18,939.37
Band D Charge	11.82	13.07	45.00