

Beeches Community Board Budget – 17 February 2021

Community Area Priorities Fund

Budget: £86,513.00 (up to 50% can be spent on transport/highways projects)

Project Name	Total Project Cost	Funding Allocated	Type
Farnham Common A355	£10,002.98	£5,001.49	Transport
Burnham Dropped Kerbs	£7,969.73	£3,984.87	Transport
Rogers Lane Stoke Poges	£12,048.19	£6,024.10	Transport
Dorney Playground & Youth Club	£2,509.51	£2,509.51	Priorities
Bucks Business First - Business Start Up Training	£15,000.00	£3,000.00	Priorities
Total Committed to Date		£20,519.96	
Total Committed on Priorities		£5,509.51	
Total Committed on Transport		£15,010.45	
Transport Budget Remaining		£28,246.05	
CA Priorities Budget Remaining		£37,746.99	
Total Budget Remaining		£65,993.04	

Health & Wellbeing Budget

Budget: £27,506

Project Name	Funding Allocated	Type
Councillor Covid 19 Crisis Fund Mar-Aug 2020	£9,749	Cllr Crisis Fund
Stoke Poges Store Cupboard - Covid 19	£2,000.00	CB Crisis Fund
Thames Valley Adventure Playground - Covid 19	£2,000.00	CB Crisis Fund
Burnham Care & Share Foodbank Christmas Project	£2,000.00	CB Crisis Fund
Chilterns-Dial-a-Ride Covid 19 Transport	£500.00	CB Crisis Fund
Burnham Beeches Rotary - Christmas Food Parcels	£620.00	CB Crisis Fund
Woodstocks Café - Covid-19 Hot Meals Delivery	£2,000.00	CB Crisis Fund
Burnham Lions - Christmas Parcels Project	£500.00	CB Crisis Fund
Total Committed to Date	£19,369.00	
Total Committed to Cllr Crisis Fund	£9,749.00	
Total Committed to CB Crisis Fund	£9,620.00	
Health & Wellbeing Budget Remaining	£8,137.00	

Local Infrastructure Fund

Budget: £21,873.00

Project Name	Total Project Cost	Funding Allocated	Match Funding
Dorney Lake End Road Roundabout	£33,600.00	£13,600.00	£5,000
Total Committed to Date		£13,600.00	
Infrastructure Fund Budget Remaining		£8,273.00	

Totals

Total Budget	£135,892.00
Budget Allocated to Date	£53,488.96
Total Budget Remaining	£82,403.04
% of Budget Allocated to Date	39.36%