

South West Chilterns Community Board Budget – 23 February 2020

Community Area Priorities Fund

Budget £ 97,130

Project Name	Total Project Cost	Board Funding	Match Funding	Type
Bollards - Pound Lane, Marlow	£7,007.37	£3,503.68	£3,503.69	Transport
Traffic Calming – Blind Lane. Bourne End	£3836.71	£1,918.36	£1,918.36	Transport
Various parking restrictions/schemes– Bourne End	£16,865.64	£8,432.82	£8,432.82	Transport
Chiltern Rangers	£18,200	£13,650	£4,550	Environmental
Total Budget Spend £27,504.87		Total Budget Remaining £69,625.13 (includes £8,000 allocated to Members)		

Health and Wellbeing fund

Budget £32,003

Project Name	Total Project Cost	Board Funding	Match Funding	Type
Meals from Marlow	£2,000	£2,000	-	Cllr Crisis Fund
Age Concern	£2,000	£2,000	-	Cllr Crisis Fund
One Can Trust	£2,000	£2,000	-	Cllr Crisis Fund
Seed1	£2,000	£2,000	-	Cllr Crisis Fund
Seed1	£2,000	£2,000	-	Cllr Crisis Fund
Marlow Lighthouse	£500	£500	-	Cllr Crisis Fund
Marlow FM	£1,500	£1,500	-	Cllr Crisis Fund
One Can Trust	£1,151	£575	£575	H&WB
Lane End Youth Club	£240	£240	-	H&WB
Seed1	£4,000	£4,000	-	Community Board Crisis Fund
Buckinghamshire Business First	£15,000	£3,000	£12,000	Community Board Crisis Fund
Chiltern Dial-A-Ride	£500	£500	-	Community Board Crisis Fund
Box of Hope	£800	£800	-	Community Board Crisis Fund
Seed1	£5,500	£5,500	-	Community Board Crisis Fund
Total Budget Spend - £26,615.50		Total Budget Remaining - £5,387.50 (includes £4,000 allocated to Members)		

Local Infrastructure Fund

Budget £36,104.00

Project Name	Total Project Cost	Board Funding	Match Funding	Type
Rural Broadband	Costs being compiled			
Total Budget Spend £0		Total Budget Remaining £36,104		