



## Aylesbury Community Board- 9<sup>th</sup> March 2021

### Agenda Item 8- Funded Projects

Fund	Budget	Allocated	Remaining
Community Area Priorities	£127,439	£15,027	£112,412
Local Infrastructure	£144,918	£58,446	£86,472
Health & Wellbeing	£61,581	£34,852	£26,729
<b>Total</b>	<b>£333,938</b>	<b>£108,325</b>	<b>£225,613</b>

The Aylesbury Community Board has allocated funding towards the following projects (to 23<sup>rd</sup> February 2021).

Project/Organisation	Project Summary	Fund	Funding allocated
Youth Outreach Unit Community Youth Ventures	CYV received funding to purchase the purchase and renovation of a youth bus which will provide regular visits to parts of the area where there is little or no youth provision in the evenings or across the weekend. The provision offers young people a safe place to go where they can share their worries in a calm settled environment with professionally trained staff. This project has started but is currently on hold due to COVID-19 restrictions.	Community Area Priority	£15,027
Tree of Light 'A time to reflect' video Florence Nightingale Hospice Trust	Funding was allocated to FNHC to enable them to create and produce a secular 'A Time to Reflect' film service available online, aimed at anyone who has used the NHS service in Buckinghamshire this year.	Health & Wellbeing	£1,800
LGBT+ Friends and Family Hub	HLC received funding towards the set up of a specialist LGBT+ hub to provide a safe space for the LGBT+	Health & Wellbeing	£4,375

Healthy Living Centre	Community in Aylesbury and the surrounding area.		
Crisis Counsellor Aylesbury Vale and Milton Keynes Sexual Assault & Abuse Support Service	Funding was allocated towards a 'Crisis Counselling service' for 14 months to provide short terms support to those affected by sexual assault and abuse, in response to increased need for support services during COVID-19 lockdown restrictions.	Health & Wellbeing	£10,696
Street Wardens Buckinghamshire Council- Community Safety	A one year pilot project to employ two full time Street Wardens in the Aylesbury Community Board area, to work with PCSO's and other local partners to help manage and reduce Anti-Social Behaviour and provide a reassuring presence to the local community, including retailers, other businesses and visitors to Aylesbury Town Centre and Coldharbour and Buckingham Park Village Centres.	Local Infrastructure	£58,446
COVID-19 Emergency Support St Peter's Church	Supporting the Aylesbury Churches Community Christmas Carol event- this was unfortunately cancelled due to new COVID-19 restrictions which were announced just a few days before the event- costs were still incurred by event organisers.	Health & Wellbeing	£1,322.40
COVID-19 Emergency Support Vineyard Storehouse	With an increase in demand, and reduced supplies, funding was allocated to provide additional food purchases and delivery support for vulnerable residents	Health & Wellbeing	£4,000
COVID-19 Emergency Support Bedgrove Volunteers	Funding used to support the Bedgrove Volunteers to continue to support their local community throughout the pandemic. Funding covered costs for PPE, and the set up of Covid helpline and shopping service.	Health & Wellbeing	£2,000
COVID-19 Emergency Support Space	To help maintain an online service to enable to Space to continue to provide a service to vulnerable individuals during lockdown.	Health & Wellbeing	£1,219



COVID-19 Emergency Support Southcourt Baptist Church	Funding was required to Bridge the Gap to support the provision of food & essential supplies to vulnerable residents during lockdown.	Health & Wellbeing	£2,000
COVID-19 Emergency Support Aylesbury Mosque	Funding was required to provide food & essential supplies to vulnerable residents during lockdown.	Health & Wellbeing	£2,000
COVID-19 Emergency Support Hindu Temple Trust	Funding was used to provide support to vulnerable families, including food provision.	Health & Wellbeing	£1,000
COVID-19 Emergency Support Bernwode Bus	Funding supported Bernie's Foodbank drive- to promote donations to local foodbanks, and then collect and distribute donations.	Health & Wellbeing	£3,000
COVID-19 Emergency Support The Oasis Partnership	Funding was required to help feed and house the homeless during the Covid-19 crisis. The money was used to supplement housing, advice, counselling and feeding vulnerable people, who are adversely affected by the crisis.	Health & Wellbeing	£2,000
COVID-19 Emergency Support Healthy Living Centre	Design and production of COVID-19 guidance leaflet available to Aylesbury Residents as a clear and easy guide to keep with them for reference.	Health & Wellbeing	£806
COVID-19 Emergency Support SeeAbility	Funding was used to introduce technology and contact-free digital activities to ensure that vulnerable disabled people supported by SeeAbility could continue to keep in touch with their loved ones.	Health & Wellbeing	£1,891.92
COVID-19 Emergency Support Citizens Advice	Funding was used to offer support and advice across a range of service, including financial, to individuals affected by lockdown.	Health & Wellbeing	£2,400



COVID-19 Emergency Support Aylesbury Town Centre	Along with Aylesbury Garden Town, funding was provided for the design and instalment of a large planter to act as a road closure, to support local businesses to be able to trade outdoors.	Health & Wellbeing	£500

\*Please note that the Rothschilds Foundation allocated COVID-19 Emergency Support match funding to each Community Board for schemes funded through the Cllr Crisis fund- as this figure was a lump sum, it has not been reflected against each individual scheme.

