

APPENDIX 2 COVID IMPACTS

Summary of pressures, lost income and funding

Expenditure Pressures	Outturn £000
Adults & Health	22,723
Children's Services	5,013
Communities	7,871
Deputy Chief Executive	1,065
Planning, Growth & Sustainability	3,767
Resources	1,722
National policy responses	203,881
Total Expenditure Pressures	246,042

Income Losses	Outturn £000
Adults & Health	2,096
Children's Services	1,031
Communities	13,632
Deputy Chief Executive	8,408
Planning, Growth & Sustainability	23,083
Resources	1,394
Total Income Lost	49,644

Funding	Outturn £000
Emergency Funding - Ring-Fenced	(249,055)
Emergency Funding - unringfenced	(46,559)
Total Funding	(295,614)

UNFUNDED PRESSURE	72
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The Government made £336.5m of Covid-19 pandemic funding available to the Council in the financial year. The Council utilised £295.6m of this grant assistance in the year, of which £46.6m related to un-ringfenced grants. The majority of unspent funding will be carried forward into 2021/22.

Significant efforts and focus throughout the year provided services to the Council's residents and businesses, key highlights included £35m provided through business grants, 36,000 families supported through the Winter Grant and c18% of total grant money used to support the Arts, Entertainment and Recreation Sector.