



Aylesbury Community Board- 22nd July 2021

Agenda Item 9- Funding Update

Budget

Financial Year	Budget	Allocated	Remaining
2020/21	£333,938	£120,280	£213,658
2021/22	£403,897	£0	£403,897
Total	£737,835	£120,280	£617,555

Projects awaiting funding decision (as of 16/06/21)

Organisation	Project title and description	Amount of funding requested from Community Board	Amount of contributory funding	Community Board funding recommendation
Bucks Business First	Be Your Own Boss	£6,000	£0	Approved
Buckinghamshire Culture	Buckinghamshire Open Weekend	£5,000	£500	Declined
Action4Youth	Youth Mentoring	£10,067.40	£0	Awaiting Decision



2020/21 Budget allocations

The Aylesbury Community Board has allocated funding towards the following projects (to 16th June 2021).

Project/Organisation	Project Summary	Fund	Funding allocated
Youth Views Aylesbury Youth Action & Cloudy Foundation	Youth Views will work with young people to design and execute a research project that help the Community board, and partners, better understand their needs and help shape a direction to work towards supporting young people-based around their views	Community Area Priority	£8,000
Aspire Mentoring Transitions UK	A support project for local young people at risk of offending and criminal exploitation. 4 young people within the Aylesbury Community Board area will be able to join the programme	Community Area Priority	£4,000
Youth Outreach Unit Community Youth Ventures	CYV received funding to purchase the purchase and renovation of a youth bus which will provide regular visits to parts of the area where there is little or no youth provision in the evenings or across the weekend. The provision offers young people a safe place to go where they can share their worries in a calm settled environment with professionally trained staff. This project has started but is currently on hold due to COVID-19 restrictions.	Community Area Priority	£15,027
Tree of Light 'A time to reflect' video Florence Nightingale Hospice Trust	Funding was allocated to FNHC to enable them to create and produce a secular 'A Time to Reflect' film service available online, aimed at anyone who has used the NHS service in Buckinghamshire this year.	Health & Wellbeing	£1,800
LGBT+ Friends and Family Hub Healthy Living Centre	HLC received funding towards the set up of a specialist LGBT+ hub to provide a safe space for the LGBT+ Community in Aylesbury and the surrounding area.	Health & Wellbeing	£4,375

<p>Crisis Counsellor</p> <p>Aylesbury Vale and Milton Keynes Sexual Assault & Abuse Support Service</p>	<p>Funding was allocated towards a 'Crisis Counselling service' for 14 months to provide short terms support to those affected by sexual assault and abuse, in response to increased need for support services during COVID-19 lockdown restrictions.</p>	<p>Health & Wellbeing</p>	<p>£10,696</p>
<p>Street Wardens</p> <p>Buckinghamshire Council- Community Safety</p>	<p>A one year pilot project to employ two full time Street Wardens in the Aylesbury Community Board area, to work with PCSO's and other local partners to help manage and reduce Anti-Social Behaviour and provide a reassuring presence to the local community, including retailers, other businesses and visitors to Aylesbury Town Centre and Coldharbour and Buckingham Park Village Centres.</p>	<p>Local Infrastructure</p>	<p>£58,446</p>
<p>COVID-19 Emergency Support</p> <p>St Peter's Church</p>	<p>Supporting the Aylesbury Churches Community Christmas Carol event- this was unfortunately cancelled due to new COVID-19 restrictions which were announced just a few days before the event- costs were still incurred by event organisers.</p>	<p>Health & Wellbeing</p>	<p>£1,322.40</p>
<p>COVID-19 Emergency Support</p> <p>Vineyard Storehouse</p>	<p>With an increase in demand, and reduced supplies, funding was allocated to provide additional food purchases and delivery support for vulnerable residents</p>	<p>Health & Wellbeing</p>	<p>£4,000</p>
<p>COVID-19 Emergency Support</p> <p>Bedgrove Volunteers</p>	<p>Funding used to support the Bedgrove Volunteers to continue to support their local community throughout the pandemic. Funding covered costs for PPE, and the set up of Covid helpline and shopping service.</p>	<p>Health & Wellbeing</p>	<p>£2,000</p>
<p>COVID-19 Emergency Support</p> <p>Space</p>	<p>To help maintain an online service to enable to Space to continue to provide a service to vulnerable individuals during lockdown.</p>	<p>Health & Wellbeing</p>	<p>£1,219</p>



COVID-19 Emergency Support Southcourt Baptist Church	Funding was required to Bridge the Gap to support the provision of food & essential supplies to vulnerable residents during lockdown.	Health & Wellbeing	£2,000
COVID-19 Emergency Support Aylesbury Mosque	Funding was required to provide food & essential supplies to vulnerable residents during lockdown.	Health & Wellbeing	£2,000
COVID-19 Emergency Support Hindu Temple Trust	Funding was used to provide support to vulnerable families, including food provision.	Health & Wellbeing	£1,000
COVID-19 Emergency Support Bernwode Bus	Funding supported Bernie's Foodbank drive- to promote donations to local foodbanks, and then collect and distribute donations.	Health & Wellbeing	£3,000
COVID-19 Emergency Support The Oasis Partnership	Funding was required to help feed and house the homeless during the Covid-19 crisis. The money was used to supplement housing, advice, counselling and feeding vulnerable people, who are adversely affected by the crisis.	Health & Wellbeing	£2,000
COVID-19 Emergency Support Healthy Living Centre	Design and production of COVID-19 guidance leaflet available to Aylesbury Residents as a clear and easy guide to keep with them for reference.	Health & Wellbeing	£806
COVID-19 Emergency Support SeeAbility	Funding was used to introduce technology and contact-free digital activities to ensure that vulnerable disabled people supported by SeeAbility could continue to keep in touch with their loved ones.	Health & Wellbeing	£1,891.92
COVID-19 Emergency Support Citizens Advice	Funding was used to offer support and advice across a range of service, including financial, to individuals affected by lockdown.	Health & Wellbeing	£2,400



<p>COVID-19 Emergency Support</p> <p>Aylesbury Town Centre</p>	<p>Along with Aylesbury Garden Town, funding was provided for the design and instalment of a large planter to act as a road closure, to support local businesses to be able to trade outdoors.</p>	<p>Health & Wellbeing</p>	<p>£500</p>
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*Please note that the Rothschilds Foundation allocated COVID-19 Emergency Support match funding to each Community Board for schemes funded through the Cllr Crisis fund- as this figure was a lump sum, it has not been reflected against each individual scheme.

