



# Denham, Gerrards Cross & the Chalfonts Community Board Funding - 2021/22 Spend

8 June 2022



# DGXC 2021/22 Budget

Total Budget £222,702



General Fund  
•£89,081



Highways  
•£55,676



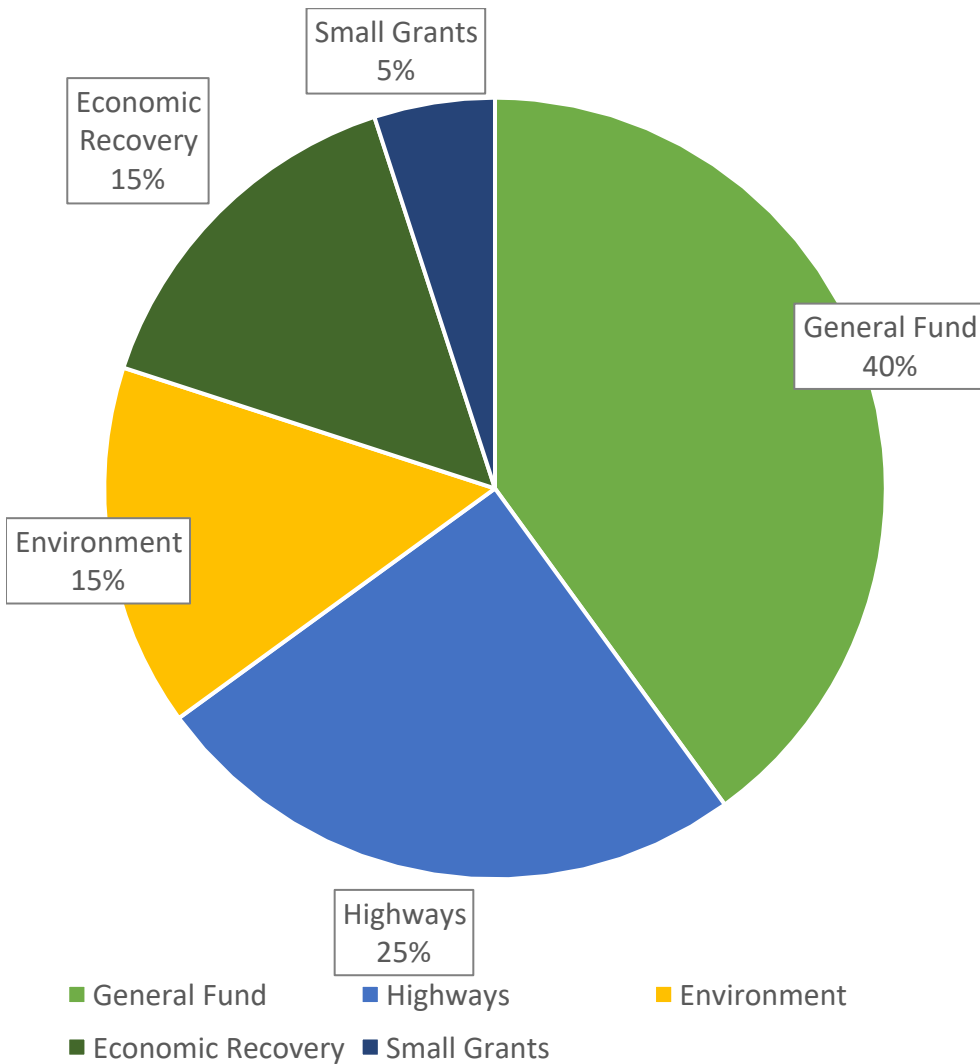
Environment  
•£33,405



Economic Recovery  
•£33,405



Small Grants  
•£11,135



# Overall Spend

## Community Board Funding

- Denham, Gerrards Cross and the Chalfonts Community Board spent £214,467 of the total budget for 2021/22 (£222,702)

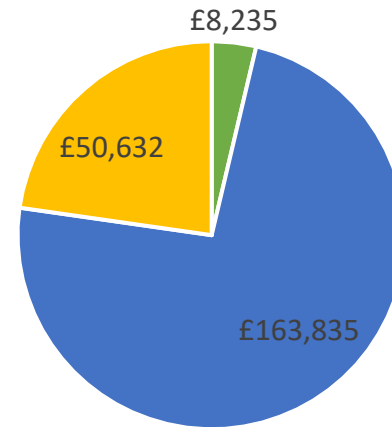
## Match Funding

- Partner organisations contributed over £78k of match funding towards projects in this financial year

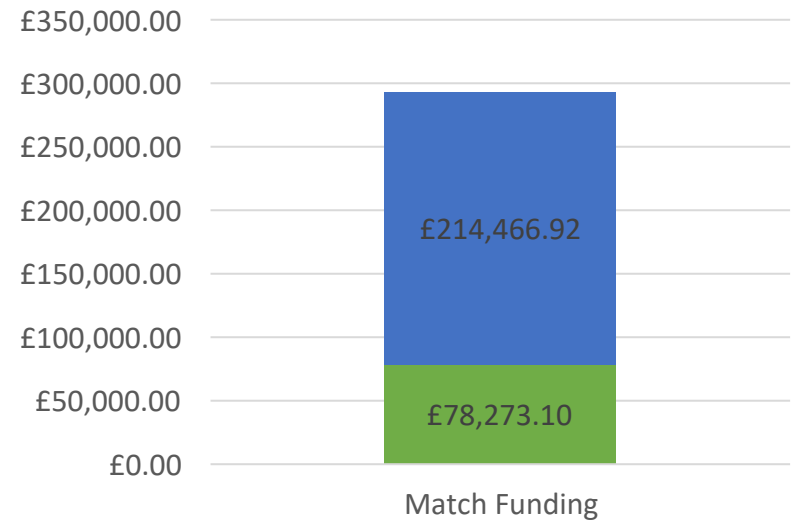
## Total Scheme Value

- Overall, the Community board has collaborated on more than £290k of projects in 2021/22

## Funding Allocated



■ Unallocated ■ Allocated ■ Spent



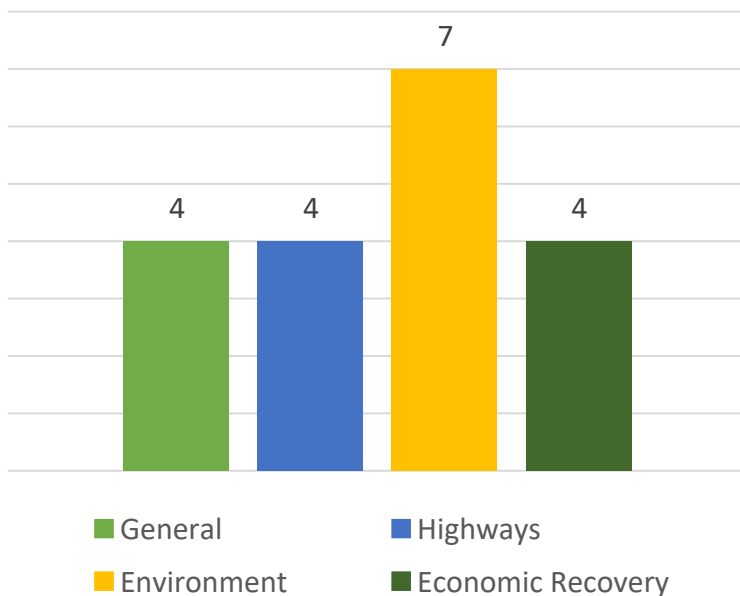
■ Match Funding ■ Community Board Funding

# Breakdown by Funding Stream

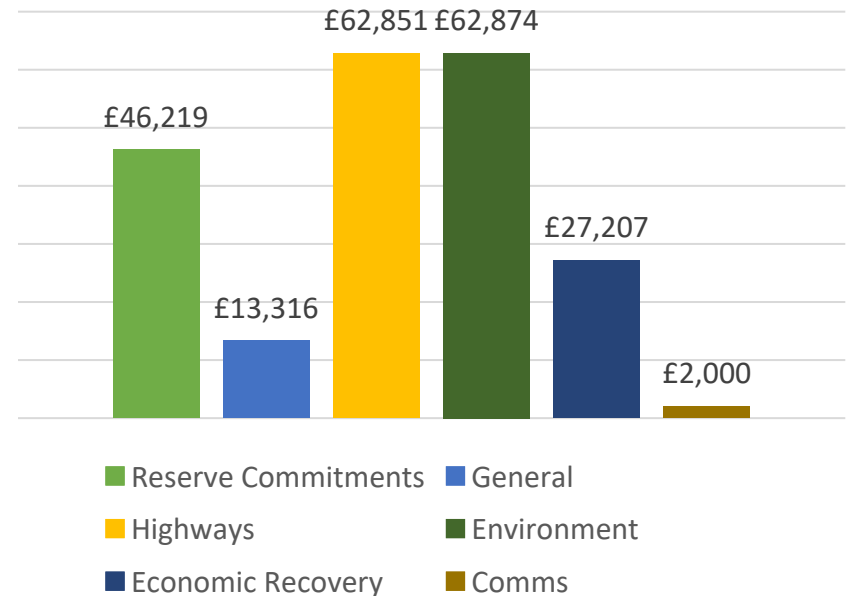
Environment had the highest spend and largest number of projects overall in 2021/22. All other funding streams had the same number of projects however, highways and transport had a similar allocation of funding.

The lowest spend was the general fund with just over £13k spent in this area.

### Projects per Funding Stream



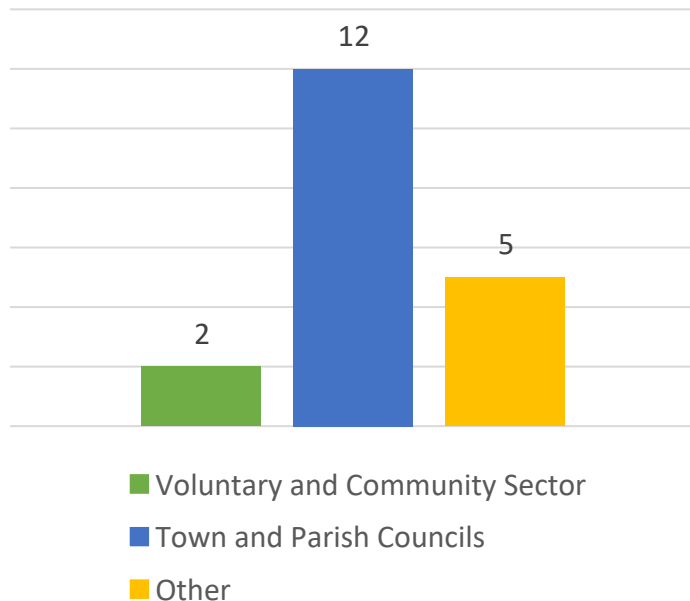
### Allocation per Funding Stream



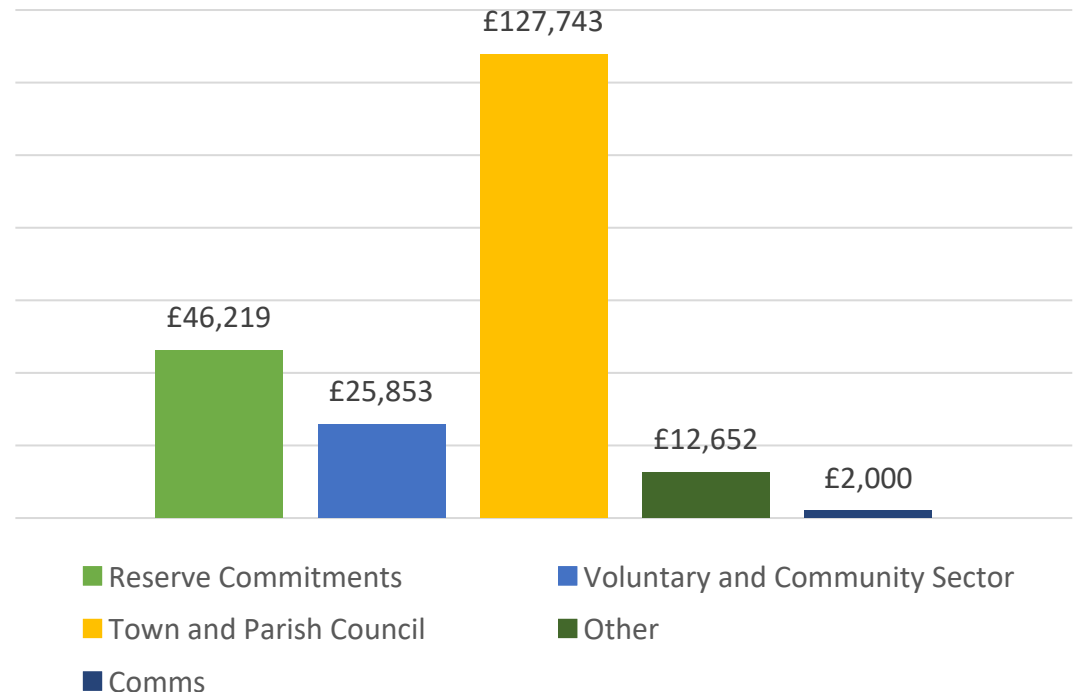
# Breakdown by Organisation

A total of 19 projects were funded last year with Town and Parish Councils being awarded funding for 12 projects totalling over £127k, VCS groups were supported with 2 projects and received over £25k and all other organisations receiving over £12k for 5 projects.

### Number of Projects per Organisation Type



### Allocation per Organisation Type



# Projects Funded

Project Name	Organisation	Description	Funding
<b>Bowstridge Recreation Ground Defibrillator</b>	Chalfont St. Giles Parish Council	The installation of a defibrillator at the Bowstridge Lane Recreation Ground, along with training as to how it should be used.	£1,600
<b>Wildflowers for Gerrards Cross</b>	Gerrards Cross Town Council	Planting of wildflowers on very visual locations, part of the Commons East & West, The Camp and a grass verge at an entry point to GX from Denham.	£2,486
<b>Seer Green Baptist Church Defibrillator</b>	Seer Green Baptist Church	The installation of a defibrillator for public use in the Car Park of the Seer Green Baptist Church.	£1,337
<b>St. Peter Memorial Garden Wildflower Meadow</b>	Chalfont St. Peter Action Group/Chalfont St. Peter Parish Council	Developing a new memorial garden for public access and enjoyment.	£7,000 (+£3,000)
<b>Trees of Hope</b>	Chalfont St. Giles Parish Council	The planting of three disease-resistant Elm trees, along with two benches and the purchase of wildflowers.	£2,670
<b>KS1 Mental Health Project</b>	Buckinghamshire Mind	Buckinghamshire Mind Early Years and Key Stage 1 mental health awareness project	£9,476
<b>A413 Speed Tubes</b>	Chalfont St. Peter Parish Council	Speed tubes.	£1,385
<b>Bike Racks</b>	Chalfont St. Peter Parish Council	Install a cycle rack in Chalfont St Peter village centre.	£1,425
<b>Community Fridge</b>	All Together Community	To reduce food waste and ensure everyone has access to fresh food. The fridge will be open 2-3 times a week and will be run by both paid staff and volunteers.	£16,377

# Projects Funded

Project Name	Organisation	Description	Funding
<b>Cheapside Lane TRO</b>	Denham Parish Council	To make it illegal for U-turns to be performed at the junction of Oxford Road and Cheapside Lane.	£5,980 (+£2,990)
<b>Fulmer Common Road Verge</b>	Fulmer Parish Council	To upgrade the verge next to Fulmer Common Road to a hard-standing verge.	£78,817 (+£25,000)
<b>Oxford Road Pedestrian Island Upgrade</b>	Denham Parish Council	Oxford Road Pedestrian Island Upgrade.	£44,543 (Inc. £35,884 for S106)
<b>Big Biodiversity Battle</b>	Chalfont St. Peter Parish Council	This project is intended to offer a degree of mitigation for the pressures on our natural environment and impacts upon the natural world.	£40,523 (+£21,735)
<b>High Denham Footpath</b>	Denham Parish Council	Repair of footpath.	£8,284 (+£8,000)
<b>Counselling for Job Seekers</b>	Careers Springboard	To aid those who have – mainly through the impact of Covid 19 – found themselves in the position of seeking jobs.	£1,080
<b>Kitchen Refurbishment – Jordons Village Hall</b>	Jordons Village Ltd	Refurbishment of the kitchen with new units, work surfaces, flooring and tiling	£2,500 (+£11,797)
<b>Bench</b>	Seer Green Parish Council	Installation of a bench on the perimeter of the recreation ground.	£903
<b>Literary Festival</b>	Chalfont St. Giles & Jordons Revitalisation Steering Group	Literary Festival to stimulate people's love of the written word and to increase visitor ship to the villages.	£7,250 (+£5,750)
<b>Bike Racks</b>	Fulmer Parish Council	Installation of bike racks on King George's Field to make it into more of a bicycle hub.	£485

# The Big Biodiversity Battle



The Community Board, Chalfont St Peter Parish Council and its partners have collaborated to:

- Enhance and create more BAP (Bucks Biodiversity Action Plan) Priority Habitat including Ponds, Chalk stream, Chalk Grassland & Lowland Woodland – all in an urban or urban fringe setting.
- Conserve a number of key urban species, listed in the BAP as species of conservation concern including Swift, House Sparrow, Hedgehog & Bats.
- Make improvements for pollinators such as bees and butterflies, through the provision of suitably managed habitat rich in flora and fauna.
- And compliment works undertaken in recent years at Austenwood Common (AWC) & Goldhill Common (GHC) through the Commons Management Plan.



# All Together Community: Community Fridge

The Community Fridge opened in Chalfont St Giles in September 2021 the aim of reducing the amount of food sent to landfill.

The Fridge is becoming increasingly popular.

Opening hours are Wednesday and Saturday mornings 10am-12pm.

Everyone is welcome and all the food is free as the main aim is to reduce waste.

On average All Together Community have saved 1 tonne of food from being sent to landfill every month.

