

Funding Summary Report: October 2022

This paper provides a summary of the funding applications received, considered, and approved this financial year.

Community Board Budget Overview

The table below details the current budget position for the Chesham & villages Community Board.

Year	Budget	Allocated (POs Raised)	Remaining Budget	Pipeline Projects	Highways Earmarked	Forecast Remaining Budget
2022/2023	£111,704	£39,419.58	£72,284.42	£31,760	£22,324.49	£18,199.93

Funding Applications Status Summary

Funding applications that have been received by the Beaconsfield and Chepping Wye Community Board and their current status are detailed in the table below.

Funding Applications Received				
Organisation	Project title and description	Funding requested from CB	Contributory funding agreed	Funding decision status
Experience Training Ltd	Interactive Dementia Bus Experience	£1,056.00	£0.00	Approved
Penn & Tylers Green Events	Jubilee Afternoon Tea	£1,350	£500	Approved
Winchmore Hill Residents	Jubilee Celebrations Big	£250	£1,500	Approved

Association	Jubilee Lunch			
Beaconsfield Town Council	Beaconsfield Sings Jubilee Event	£750	£2,250	Approved
Flackwell Heath Residents Association	Platinum Jubilee Heath Fest	£500	£10,936	Approved
TAP Creative	Music Masterclass	£5,000	£5,000	Approved
Creative Partnerships	Beaconsfield Mosaic Trail	£3,000 tbc	£25,000	Needs to go to funding panel/application amendments
Beaconsfield Town Council	Beaconsfield to Penn B474 30MPH Speed Limit	£8,737.06	£8,000	Funding earmarked for new contractor takeover
Chepping Wycombe Parish	Ashley Drive Junction Protection	£9,834.08	£0	Approved
Tylers Green First & Middle Schools	Tylers Green First & Middle Schools Parking Improvements	£12,298.16	£2,000	Approved
Beaconsfield Town Council	Wattleton Road & Walkwood Rise Waiting Restrictions	£8,381.34	£9,000	Approved
Beaconsfield Town Council	Zebra Crossing A355	£8,629.44	£0	Funding earmarked for

	Amersham Road, Beaconsfield			new contractor takeover
Chepping Wycombe Parish	Loudwater – street parking	£4,957.99	tbc	Funding earmarked for new contractor takeover
Community Board	Community SpeedWatch Additional Sign	£222.40	£0	Approved
Alfriston School	Alfriston Outdoor Learning and Habitat Development	£7,460	£4,485	Needs to go to funding panel
St Peter's Church, Loudwater	School Supplies Project	£6,000	£4,485	Needs to go to funding panel
The Clare Foundation	Talk Cancer	£300	£300	Needs to go to CBMT
Relatable Rolemodels/The Community Church	Youth Project - Music Production Classes	£15,000	£56,000	Needs to go to funding panel