

Appendix 5 - Special Expenses

2023/24 Special Expenses budgets	High Wycombe Town Committee £	West Wycombe Church Yard £	Aylesbury Town £
Recreation grounds	143,975		652,347
Allotments	36,270		
High Wycombe Cemetery	156,340		
Penn Road Cemetery	68,935		
Closed Church Yard		7,773	
Community Centres	0		339,463
Town Twinning	3,000		
Community Grants	20,000		
War Memorial	3,000		
Footway Lighting and Bus Shelter	1,800		
Town Centre Events	12,000		
Market			27,360
Management and Support	59,667		
Total Special Expenses	504,988	7,773	1,019,170
Interest on Balances	(21,486)		(8,000)
Net Spend for year	483,502	7,773	1,011,170
Balance b/f	(537,152)	0	(200,000)
Net spending for year	483,502	7,773	1,011,170
Collection fund precept	(424,456)	(7,773)	(1,011,170)
Balance c/f	(478,106)	(0)	(200,000)
Council Tax base	24,033.51	546.63	19,087.34
Band D Charge	17.66	14.22	52.98