



# Community Board High Wycombe

## Funding summary report High Wycombe Community Board 24<sup>th</sup> July 2024

This paper provides a summary of the funding applications approved since 1st April 2023.

### Community Board Budget Overview

#### 2023-24

The table below details the final budget position for the High Wycombe Community Board for 2023-24.

Budget 23/24	Funding approved	Contributory funding
£225,960	£71,981.40	£73,745.50

### Funding Applications Status Summary

Funding applications received and approved by the High Wycombe Community Board.

Organisation	Project	Funding allocated
Chiltern Music Academy	Coronation Celebration and Instrument Trail	£1,792.00
Wycombe Museum	Coronation Celebrations	£837.50
SV2G	Windrush 75	£7,003.95
High Wycombe Shopmobility	Replacement of old inefficient heating	£909.95
SPACE	Family Support Group	£1,000.00
Meet & Mingle Cancer Support Group	Meet & Mingle Cancer Support Group	£1,000.00
BOPAG	Golden Years Dementia Support event	£1,658.00
Feedback Global	FED UP! Men's Mental Health & Food Event Wycombe	£960.00
The Vibe Church	Youth Weekend In	£485.00
Sports Inc	Run4Cover	£6,000.00
Hills Cafe	Toilet refurbishment	£1,400.00
The Vibe Church	Elf School	£180.00
High Wycombe Community Board	Public Access Defibrillators	£15,000.00
Feedback Global	RestBite	£2,348.00
St Francis of Assisi Church	Woodland Trail	£2,034.00

Talkback	Festival of Fun & Sport	£8,398.00
The Vibe Church	Movers & Shakers	£5,975.00
High Wycombe Community Board	High Wycombe Life	£15,000.00
Total approved		£71,981.40

## 2024-25

The table below details the current budget position for the High Wycombe Community Board for 2024-25.

Budget 24/25	Funding approved	Contributory funding
£118,000	£28,889.92	£81,792.73

## Funding Applications Status Summary

Funding applications received and approved by the High Wycombe Community Board.

Organisation	Project	Funding allocated
Buckinghamshire Royal British Legion	80th Anniversary D-Day Beacon Lighting	£250.00
High Wycombe Community Board and Buckinghamshire Culture	Wycombe Celebrates festival and fringe events	£15,000.00
Wycombe Swan Theatre - Trafalgar Entertainment Trust	Summer Youth Project	£9,500.00
Total approved		£28,889.92

The remaining budget for 2024-25 is provisionally allocated to projects in the pipeline which include projects scoped and in progress, other projects in the process of being scoped, plus projects the Board wants to deliver.