

Schools Forum – Forward Plan 2020-21

Key meetings and decisions – updated June 2020 (new items highlighted yellow)

Meeting Date	Agenda Item	Purpose of Report
30 June 2020	<ol style="list-style-type: none"> 1. Schools Forum Funding Group Update (standing item) 2. High Needs Block Update (Standing Item) 3. 2019-20 Financial Outturn 4. School Balances 2019-20 5. Proposals for the Allocation of Top-Up Funding 	
13 October 2020	<ol style="list-style-type: none"> 1. Election of Chairman and Vice Chairman 2. Agree membership and Chairman of all sub-committees 3. Schools Forum Funding Group update (standing item) 4. Schools Forum Induction 5. Budget Monitoring 2020-21 6. High Needs Update 7. Update on National Funding Formula and DSG Guidance 2021-22 – including agreement of any consultation with schools 8. De-delegation 2021-22 – Consultation with schools 9. Covid-19 Financial Update 	
8 December 2020	<ol style="list-style-type: none"> 1. Schools Forum Funding Group Update (standing item) 2. High Needs Block Update (Standing Item) 3. Schools Budgets 2020-21 <ol style="list-style-type: none"> a. Schools Block b. Central Schools Services Block c. High Needs Block d. Early Years 4. De-delegation 2020-21 5. Growth Fund 	

Completed Meetings

<p>15 October 2019</p>	<ol style="list-style-type: none"> 1. Election of Chairman and Vice Chairman 2. Agree membership and Chairman of all sub-committees 3. Schools Forum Funding Group update (standing item) 4. Schools Forum Induction 5. Budget Monitoring 6. SEN Quarterly Update (standing item) 7. Update on National Funding Formula and DSG Guidance 2020-21 8. De-delegation 2020-21 – Consultation with schools 9. Verbal Unitary Update- G Drawmer 	<p>To review projected spend in 2019-20 and future years and identify savings proposals to reduce spend where appropriate</p> <p>To update on any changes to DSG Operational Guidance on the NFF, and agree any consultation that may be required with schools</p> <p>To agree consultation process on De-delegation of budgets (in line with operational guidance)</p> <p>To consult Schools Forum on proposals for the pay review for support staff in schools prior to consideration by SABPAC</p>
<p>03 December 2019</p>	<ol style="list-style-type: none"> 6. Schools Forum Funding Group Update (standing item) 7. Schools Budgets 2020-21 <ol style="list-style-type: none"> a. Schools Block b. Central Schools Services Block c. High Needs Block d. Early Years 8. De-delegation 2020-21 9. Review of demand and costs within the High Needs Block (including agreement of any consultation on transfer between funding blocks) 10. SEN Quarterly Update 11. Growth Fund 	<p>Set of papers to outline schools budget proposals, including outcome from any consultation with schools and impact of changes</p> <p>Outcome of consultation and recommendation for 2020-21</p>

	12. Schools Pay Review (Part 2 item)	Gary Lamb – confidential item
21 January 2020	<ol style="list-style-type: none"> 1. Schools Budget Proposals 2020-21 2. SFFG Update (Standing Item) 3. Appeals Funding 4. SEN Update- Budgetary proposals only. 5. Budget Monitoring 6. Growth Fund 7. Unitary Update (Standing Item- Until end of March 2020) 	To agree the final DSG budgets for 2020-21
24 March 2020	<ol style="list-style-type: none"> 1. Schools Forum Funding Group Update (standing item) 2. Budget Monitoring 3. High Needs Block Update 4. Consultation on Top Up Funding for Schools. 5. Admissions Appeals Charging. 6. School's Budget Proposals 2020-21, including Early Years Update. 7. Contingency Group Update. 8. Unitary Update (Standing Item- Until end of March 2020) 	