

## Appendix 5

<b>2020/21 BUDGETS</b>	<b>High Wycombe Town Committee</b>	<b>West Wycombe Church Yard</b>	<b>Aylesbury Town</b>
	<b>Net Budget</b>	<b>Net Budget</b>	<b>Net Budget</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>SPECIAL EXPENSES</b>			
Recreational Grounds (Local)	141,860		606,800
Allotments	18,250		0
Cemetery	151,020		0
Closed Church Yard	0	7,090	0
Community Centres	13,000		308,400
Town Twinning	3,000		0
Community Grants	25,340		0
War Memorial	3,000		0
Footway Lighting and Bus Shelter	1,800		0
Market			2,600
<b>Total Special Expenses</b>	<b>357,270</b>	<b>7,090</b>	<b>917,800</b>
Interest on balances	(8,200)		(2,000)
<b>Total including Interest, Capital Charges</b>	<b>349,070</b>	<b>7,090</b>	<b>915,800</b>
Queensway Cemetery Phase 1 & 2	547,000	0	0
<b>Net spending for year</b>	<b>896,070</b>	<b>7,090</b>	<b>915,800</b>
Balance b/fwd	(947,465)	0	(425,062)
Net Spending for the year	896,070	7,090	915,800
Collection Fund precept (A)	(279,020)	(7,090)	(859,630)
<b>Balance c/fwd</b>	<b>(330,415)</b>	<b>0</b>	<b>(368,892)</b>
Council Tax Base (B)	23,606.05	555.21	19,102.84
<b>Band D Charge (A/B)</b>	<b>11.82</b>	<b>12.77</b>	<b>45.00</b>